

# Hathaway Primary School

## Pupil premium grant expenditure Report to governors: 2015/16

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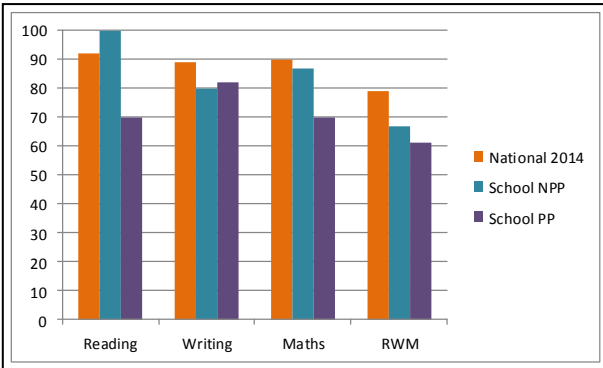
### Overview of the school

| Number of pupils and pupil premium grant (PPG) received |                 |
|---|-----------------|
| Total number of pupils on roll                          | 294             |
| Total number of pupils eligible for PPG                 | 105             |
| Amount of PPG received per pupil                        | £1320           |
| <b>Total amount of PPG received</b>                     | <b>£171,108</b> |

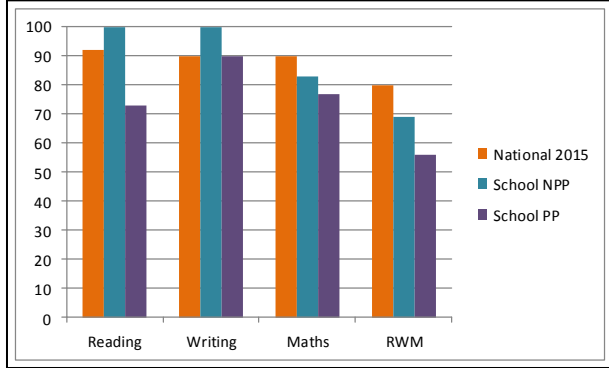
| Previous performance of disadvantaged pupils<br>(pupils eligible for free school meals or in local authority care for at least six months) |      |     |    |      |     |    |                            |      |       |
|--|------|-----|----|------|-----|----|----------------------------|------|-------|
| Pupil Group  | 2014 |     |    | 2015 |     |    | 2016                       |      |       |
|  | Nat  | NPP | PP | Nat  | NPP | PP | Nat                        | NPP  | PP    |
| <b>% Pupils meeting expected standards and above at the end of KS2:</b>  |      |     |    |      |     |    |                            |      |       |
| Reading  | 92   | 100 | 70 | 92   | 84  | 75 | 72                         | 51   | 44    |
| Writing  | 89   | 80  | 82 | 90   | 68  | 55 | 78                         | 62   | 52    |
| Maths  | 90   | 87  | 70 | 90   | 80  | 70 | 75                         | 49   | 44    |
| RWM Combined   | 79   | 67  | 61 | 80   | 69  | 56 | 60                         | 50   | 32    |
| <b>% Pupils making expected progress KS1 – KS2:</b>  |      |     |    |      |     |    | <b>Progress Score 2016</b> |      |       |
| Reading  | 92   | 100 | 73 | 92   | 77  | 83 |                            | 0.60 | -0.95 |
| Writing  | 94   | 100 | 90 | 95   | 62  | 77 |                            | 2.03 | -1.36 |
| Maths  | 91   | 83  | 77 | 91   | 77  | 76 |                            | 0.85 | -2.39 |

## KS2 Attainment and Progress – 3 Year Average

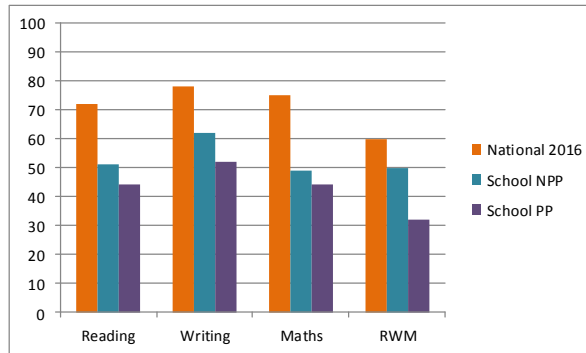
**2014 % Attainment by PP compared to NPP and National**



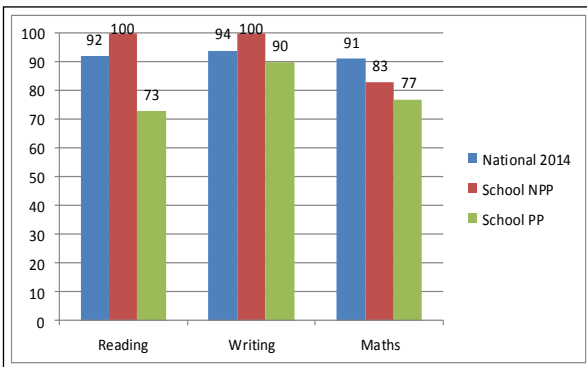
**2015 % Attainment by PP compared to NPP and National**



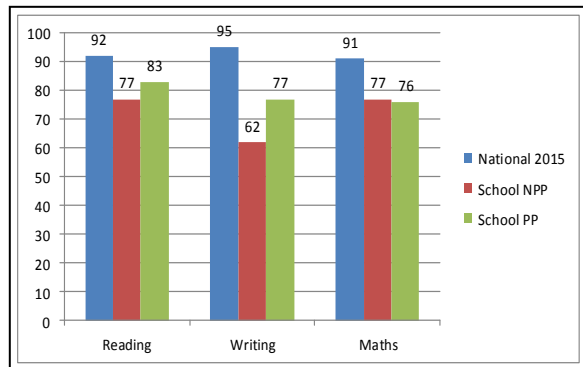
**2016 % Attainment by PP compared to NPP and National**



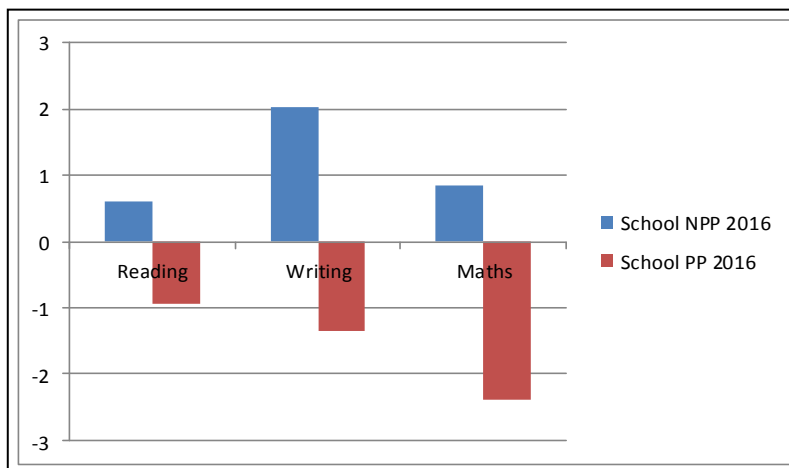
**2014 % Expected Progress made by PP compared to NPP and National**



**2015 % Expected Progress made by PP compared to NPP and National**



**2016 Progress Score PP compared to NPP**



## Summer 2016

| Year Group | No. of Disadvantaged Pupils | %  |
|------------|-----------------------------|----|
| Year 1     | 10                          | 25 |
| Year 2     | 12                          | 33 |
| Year 3     | 16                          | 44 |
| Year 4     | 18                          | 53 |
| Year 5     | 16                          | 44 |
| Year 6     | 17                          | 36 |

## Impact of Spending 2015\_2016

| Attainment of Pupils eligible for Pupil Premium Grant and Pupil Premium Plus<br>(Y1-Y6) 2015-16<br>(Point Score tracking)  |         |      |      |      |        |      |            |      |
|--|---------|------|------|------|--------|------|------------|------|
|  | Subject | NPP  | PP   | Gap  | PP&SEN | Gap  | PP Not SEN | Gap  |
| Y1-Y6  | Reading | 53.8 | 53.6 | -0.2 | 50.9   | -3.0 | 54.5       | 0.7  |
|  | Writing | 53.0 | 53.2 | 0.2  | 50.5   | -2.5 | 54.0       | 1.1  |
|  | Maths   | 53.2 | 53.2 | 0.0  | 50.8   | -2.3 | 53.9       | 0.7  |
| <b>Comparison:</b><br>Average In Year Attainment gap between disadvantaged pupils and other pupils (non-SEN) is less than one term in Reading. Disadvantaged pupils outperform other pupils in Writing and are performing in line with other pupils in Maths. Disadvantaged pupils with SEN are on average 1 term behind other pupils in Reading, Writing and Maths. Disadvantaged pupils with no recognised SEN outperform other pupils in all areas. |         |      |      |      |        |      |            |      |
| Progress of Pupils eligible for Pupil Premium Grant and Pupil Premium Plus<br>(Y1-Y6) 2015-16<br>(Point Score tracking)  |         |      |      |      |        |      |            |      |
| Y1-Y6  | Reading | 7.8  | 7.8  | 0.0  | 9.3    | 1.5  | 7.2        | -0.6 |
|  | Writing | 8.2  | 8.5  | 0.3  | 9.7    | 1.5  | 8.1        | -0.2 |
|  | Maths   | 6.6  | 7.5  | 0.9  | 8.2    | 1.6  | 7.0        | 0.5  |
| <b>Comparison:</b><br>Disadvantaged pupils progress in line with or better than other pupils in Reading, Writing and Maths. Disadvantaged pupils with SEN make more rapid progress than other pupils. Disadvantaged pupils with no recognised SEN make less rapid progress than other pupils in Reading and Writing but perform in line with other pupils in Maths.  |         |      |      |      |        |      |            |      |

2 Point Score equivalent to 1 term progress

## Attainment Data Summer 2016

| Reading        | NPP         | PP          | Gap         | PP&SEN      | Gap         | PP Not SEN  | Gap        |
|----------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|
| Y6             | 65.5        | 63.6        | -1.9        | 51.8        | -13.7       | 67.1        | 1.6        |
| Y5             | 63          | 62          | -1          | 60.5        | -2.5        | 62.6        | -0.4       |
| Y4             | 57.9        | 57.2        | -0.7        | 56.8        | -1.1        | 57.5        | -0.4       |
| Y3             | 50.4        | 51.2        | 0.8         | 49.3        | -1.1        | 51.5        | 1.1        |
| Y2             | 45.1        | 46.5        | 1.4         | 46.3        | 1.2         | 46.6        | 1.5        |
| Y1             | 40.9        | 41.2        | 0.3         | 40.4        | -0.5        | 41.6        | 0.7        |
| <b>Average</b> | <b>53.8</b> | <b>53.6</b> | <b>-0.2</b> | <b>50.9</b> | <b>-3.0</b> | <b>54.5</b> | <b>0.7</b> |

| Writing        | NPP         | PP          | Gap        | PP&SEN      | Gap         | PP Not SEN  | Gap        |
|----------------|-------------|-------------|------------|-------------|-------------|-------------|------------|
| Y6             | 63          | 62.5        | -0.5       | 52.8        | -10.2       | 65.3        | 2.3        |
| Y5             | 63.6        | 63.3        | -0.3       | 62.2        | -1.4        | 63.8        | 0.2        |
| Y4             | 57.5        | 56.9        | -0.6       | 56.5        | -1          | 57.2        | -0.3       |
| Y3             | 50.4        | 51          | 0.6        | 49          | -1.4        | 51.4        | 1          |
| Y2             | 42.9        | 44.7        | 1.8        | 43          | 0.1         | 45.2        | 2.3        |
| Y1             | 40.3        | 40.6        | 0.3        | 39.4        | -0.9        | 41.1        | 0.8        |
| <b>Average</b> | <b>53.0</b> | <b>53.2</b> | <b>0.2</b> | <b>50.5</b> | <b>-2.5</b> | <b>54.0</b> | <b>1.1</b> |

| Maths          | NPP         | PP          | Gap        | PP&SEN      | Gap         | PP Not SEN  | Gap        |
|----------------|-------------|-------------|------------|-------------|-------------|-------------|------------|
| Y6             | 64.2        | 63.3        | -0.9       | 52.8        | -11.4       | 66.4        | 2.2        |
| Y5             | 61.1        | 61.1        | 0          | 60.3        | -0.8        | 61.4        | 0.3        |
| Y4             | 57.7        | 57.1        | -0.6       | 49.7        | -8          | 57.4        | -0.3       |
| Y3             | 50.3        | 51.2        | 0.9        | 56.6        | 6.3         | 51.4        | 1.1        |
| Y2             | 44.9        | 45.6        | 0.7        | 45.5        | 0.6         | 45.6        | 0.7        |
| Y1             | 40.7        | 40.7        | 0          | 40          | -0.7        | 41          | 0.3        |
| <b>Average</b> | <b>53.2</b> | <b>53.2</b> | <b>0.0</b> | <b>50.8</b> | <b>-2.3</b> | <b>53.9</b> | <b>0.7</b> |

Whole school attainment data Summer 2016 highlights positive impact of pupil premium spend in Reading, Writing and Maths for Y1, Y2 and Y3. The gap between disadvantaged pupils and other pupils is beginning to close in Y4, Y5 and Y6.

## Summary of PPG spending 2015/16

### Objectives in spending PPG:

#### Raise achievement of pupils to at least expected progress through:

1. Targeted teaching and intervention
2. Social and emotional support to develop self-esteem and confidence
3. Enrichment activities
4. Positive parental engagement

### Summary of spending

|   |     |
|---|-----|
| Focused Intervention Groups KS1 and KS2                   | 49% |
| Family Liaison Officer and Family Support Services        | 7%  |
| Numeracy interventions KS2                                | 3%  |
| Literacy Interventions KS2                                | 3%  |
| Targeted Reading and Phonics Interventions KS1            | 3%  |
| Music Service   | 3%  |
| Nurture Interventions                                     | 8%  |
| Counselling Service                                       | 5%  |
| Educational Visits / Enrichment Activities                | 15% |
| Participation in Local Community events, including sports | 10% |

## Record of PPG spending by item/project 2015/16

| Item/project  | Cost    | Objective   | Outcome   |
|---|---------|---|---|
| Focused Intervention Groups and programmes in KS1 and KS2 | £83,842 | To increase the percentage of pupils making good progress in KS1 and KS2                      | Data shows disadvantaged pupils make progress broadly in line with other pupils   |
| Family Liaison Officer and Family Support Services        | £12,000 | To assist families and their children to participate fully in school                          | 42 families supported through parenting programmes, access to external services, liaison with social care agencies and financial signposting advice. Level of engagement improved with pupils accessing wider learning activities throughout school |
| Numeracy interventions KS2                                | £5850   | To increase the percentage of pupils making expected progress in KS2                          | Progress in maths is below national average (0). Average for Summer 2016 is -2.39   |
| Literacy Interventions KS2                                | £5850   | To increase the percentage of pupils making expected progress in KS2                          | Progress in reading and writing is just below national average (0). School Average Reading: -0.95; Writing: -1.36   |
| Targeted Reading and Phonics Interventions KS1            | £ 5,000 | To increase the percentage of pupils making expected progress in Y1 and Y2                    | Phonics Screening Check outcome 2016: 93% PP at expected standard; 70% NPP at expected standard (National: 81%)<br><br>Reading: 89% PP pupils working at Age Related Expectation; 50% NPP pupils working at Age Related Expectation.                |
| Counselling Service                                       | £9000   | Support for pupil emotional wellbeing and social development                                  | End of year report shows positive impact on pupil wellbeing, increased level of self confidence and self-esteem with greater participation in school wide activities.   |
| Music   | £5265   | To enable pupils to participate in a wide and enhancing curriculum and to develop self esteem | Improved quality teaching and learning in music across all phases   |
| Nurturing Support for pupils Y1-Y6                        | £13,800 | To enable pupils to develop emotional resilience  | Introduction of targeted mentoring, positive reinforcement of school values and circle time aided pupil understanding of recognition of emotions and emerging evidence of dialogue with adults across the school                                    |
| Educational Visits/ Enrichment activities                 | £25,500 | To enable pupils to participate in a wide and enhance curriculum and to develop self esteem   | Children value the enrichment opportunities and apply their experiences to a range of learning activities, with a particular focus on writing   |
| Participation in Local Community events, including sports | £17,680 | To enable pupils to participate in a wide and enhance curriculum and to develop self esteem   | 16% of PP pupils took part in one or more extra-curricular sports club  |

|                              |          |
|------------------------------|----------|
| <b>Total PPG received</b>    | £171,108 |
| <b>Total PPG expenditure</b> | £183,787 |
| <b>PPG remaining</b>         | -£12,679 |