

Woodlands Academy



Pupil Premium 2014/15: Allocation £239500 (133 pupil)

All Year Interventions	Focus on:	No. of Hours	Delivered by	Total Cost
Daily Reading	Improving fluency when reading texts with 1:1 support	1 hour per week	2 HLTA's 6 TA's	£26406
'Catch Up' Phonics (CUP)	Developing phonic knowledge to improve reading and writing, Focussing on Phase 2 to 5 (L&S) in a group	1 hour per week	2 HLTA's 6 TA's	£26406
Max's Marvellous Maths	Developing children's understanding of basic number facts in Years 1 and 2	1 hour per week	1 HLTA's	£679.9
Five Minute Maths Box (FMMB)	Developing number facts and knowledge when the four number functions with 1:1 support	1 hour per week	1 HLTA's 4 TA's	£11,648
Springboard Maths (SM)	Developing number facts and knowledge when the four number functions in groups for Year 3 to Year 5	1 hour 30mins per week	1 HLTA's 3 TA's	£26235
Occupational Therapy (OT)	Helping children develop better coordination through hand, eye, mouth and muscle exercises	1 hour per week	3 HLTA's 5 TA's	£6843.72
Speech & Lang Therapy (SaLT)	Supporting age appropriate, comprehension, social and speech development	1 hour per week	3 HLTA's 3 TA's	£20787
Talking Box	Developing age appropriate social and speech development for children in EYFS	1 hour per week	3 TA's	£1577.46
Fizzy Hands	Hand strengthening exercises to develop fine and gross motor skills.	1 hour per week	2 HLTA's 3 TA's	£6255.9
EAL Induction TA	Developing English language and language function for children new to the language or for children with basic understanding that are new to the school	18 hours per week	1 TA	£16435.32
Nurture Group am/pm sessions	Supporting children's understanding and awareness of emotions and how this has an impact on their learning in a controlled environment for more vulnerable pupils	25 Hours per week	TM, JB	£32537
SPACE counselling project	Counselling service to support vulnerable pupils	12 hours per week	ESPC	£7148.7
Parent Partnership coordinator	Supporting vulnerable families to get better access to services, such as housing, volunteering and high school applications. Also delivers parenting classes.	15 hours Per week	PPC	£13540.8
Pupil Premium Co-Ordinator	Updating provision for disadvantaged pupils and teacher support. Monitoring interventions and data analysis.	2 hours per week	SENCo	£9375.6
				£205876.4

Short Term Interventions that took place in the Autumn 14		Hours per per week/number of week	Covered by:	Total cost
Year 6 Booster Maths	Specific support to help boost children who are underachieving in Year 6 -	3 hours per week – 6 weeks	PPA teacher	£1085.4
Year 2 Booster Reading	Specific support to help boost children who are underachieving in Reading in Year 2	8 hours per week	Nursery Teacher	£5320.8
Fisher Family Trust (FFT)	Developing phonic knowledge to improve reading and writing with 1:1 support in Year 2	3 hours per week – 12 weeks	HLTA	£2245.32
‘Catch Up’ Phonics (CUP)	Developing phonic knowledge to improve reading and writing, Focussing on Phase 2 to 5 (L&S) in a group – Year 2	1 hour per week - 12 weeks	HLTA	£1995.84
Short Term Interventions that took place Spring Term 2015				
Improve Quality First Teaching in Year 6	Providing additional leadership resource to support year 6 teachers in planning, differentiation , marking, data analysis and to support specific pupil groups.	50% FT E	Interim DHT	£9250
Total				£19897.36

EYFS Resources	Supporting and developing knowledge through the use of concrete apparatus and play furniture	One off payment	EYFS classrooms	£6287
Nurture Room Furniture	Furniture to support pupil behaviour and improve their learning capacity	One off payment	Nurture room	£2200
Nurture Room Resources	Resources that help children build resilience, develop better social skills and working memory, as well as support different sensory needs.	One off payment	Nurture room	£1000
Educational Psychologist	Identifying the specific learning needs of children; additional hours purchased	One off payment	LC	£4200
Speech & Lang Therapy (SaLT)	Supporting age appropriate, comprehension, social and speech development	6 hours fortnightly – 18 Weeks	SALT	£6075
Total				£19,762

Total cost 2014/2015 (39 weeks)	£245535.76
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